Previous Bond Authorized Support for 2017 Bond Projects

CONSTRUCTION COSTS		BUDGET AMENDMENTS						
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than $50k	Program Contingency Alloc More than $50k	Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
T. A. Brown								
Project # 190002-BROWN								
Current Budget	16,499,182		10,751,000	27,250,182	10,751,000		16,499,182	27,250,182
Actuals					10,751,000		16,499,182	27,250,182
Commitments					-		-	-
Balance					-		-	-
Menchaca								
Project # 190003-MNCHC								
Current Budget	9,142,911		23,000,000	32,142,911		23,000,000	9,142,911	32,142,911
Actuals						23,000,000	9,142,911	32,142,911
Commitments						-	-	-
Balance						-	-	-
Bowie								
Project # 190010-BOWIE								
Current Budget	73,734,164		10,000,000	83,734,164	10,000,000		73,662,434	83,662,434
Actuals					10,000,000		73,535,677	83,535,677
Commitments					-		28,034	28,034
Balance					-		98,723	98,723
Total Bond Amounts								
Current Budget	99,376,257	-	43,751,000	143,127,257	20,751,000	23,000,000	99,304,527	143,055,527
Actuals					20,751,000	23,000,000	99,177,770	142,928,770
Commitments					-	-	28,034	28,034
Balance					-	-	98,723	98,723

Notes:

All numbers are as of August 31, 2026.

Numbers may not add due to rounding.